

CLIMATE INVESTMENT FUNDS

September 2, 2011

CLEAN TECHNOLOGY FUND (CTF): DISBURSEMENT REPORT

(as of June 30, 2011)

Introduction

1. This *CTF Disbursement Report* was prepared by the Trustee based on the information provided by the MDBs as of June 30, 2011, and is being disseminated and posted on the CIF website as agreed by the CIF governing bodies in November 2010.
2. As agreed in the June 2011 meetings of the CIF governing bodies, the MDBs will make efforts to provide in future reports more detailed information on disbursements, including disbursements by MDBs at the project and country levels for public sector projects and programs and more qualitative information on the nature and progress of disbursing funds under private sector programs when confidentiality requirements do not permit public release of quantitative information.

Table 1: Disbursements by MDB (USD mil) a/

MDBs	Funding Approved by Committee	Trustee Transfers to MDBs	Disbursements by MDB	Disbursement Rate (%)
AfDB	250.1	1.0	-	0%
ADB	-	-	-	-
EBRD	141.0	84.3	41.5	49%
IDB	81.2	30.2	30.1	100%
IFC	223.9	46.3	32.0	69%
IBRD	972.0	109.0	68.5	63%
Total	1,668.1	270.8	172.0	64%

a/ Includes both public and private sector operations.

Table 2: Disbursements by Country a/

Country	Funding Approved by Committee	Disbursements by MDB
Colombia	17.0	1.1
Egypt	151.0	-
Indonesia	125.0	-
Kazakhstan	64.8	-
Mexico	340.3	45.1
Morocco	197.0	-
Philippines	29.1	-
South Africa	448.2	-
Thailand	69.0	-
Turkey	170.4	125.0
Ukraine	27.0	-
Vietnam	29.4	0.9
Total	1,668.1	172.0

a/ Includes both public and private sector operations.

Table 3: Disbursements by Projects - Public Sector a/

MDBs	Country	Projects	Committee Approval Date	MDB Board Approval Date	Effectiveness Date	Funding Approved by Committee (USD mil)	Disbursements by MDB (USD mil)
IBRD	Turkey	Private Sector Renewable Energy and Energy Efficiency Project	3/13/2009	5/28/2009	8/12/2009	100.0	68.5
IBRD	Mexico	Urban Transport Transformation Program	10/14/2009	3/25/2010	12/15/2010	200.0	-
IBRD	Egypt	Wind Power Development Project	5/7/2010	6/15/2010	-	149.8	-
IBRD	Egypt	Wind Power Development Project - Grant	5/7/2010	11/4/2010	-	0.3	-
IBRD	Mexico	Efficient Lighting and Appliances Project	9/2/2010	11/23/2010	-	50.0	-
AfDB	Egypt	200 MW Wind Farm in the Gulf of Suez - Preparation Grant	11/17/2010	-	-	1.0	-
IBRD	Indonesia	Geothermal Clean Energy Investment Project	12/22/2010	-	-	125.0	-
AfDB	South Africa	Eskom Renewables Support Project	5/12/2011	-	-	100.0	-
IBRD	South Africa	Eskom Renewables Support Project	5/12/2011	-	-	250.0	-
AfDB	Morocco	Ouarzazate I Concentrated Solar Power Project	6/22/2011	-	-	100.0	-
IBRD	Morocco	Ouarzazate I Concentrated Solar Power Project	6/22/2011	-	-	97.0	-

a/ Private sector project-specific disbursements are not publicly available.

Chart 1: Disbursement Summary by MDB (USD mil)

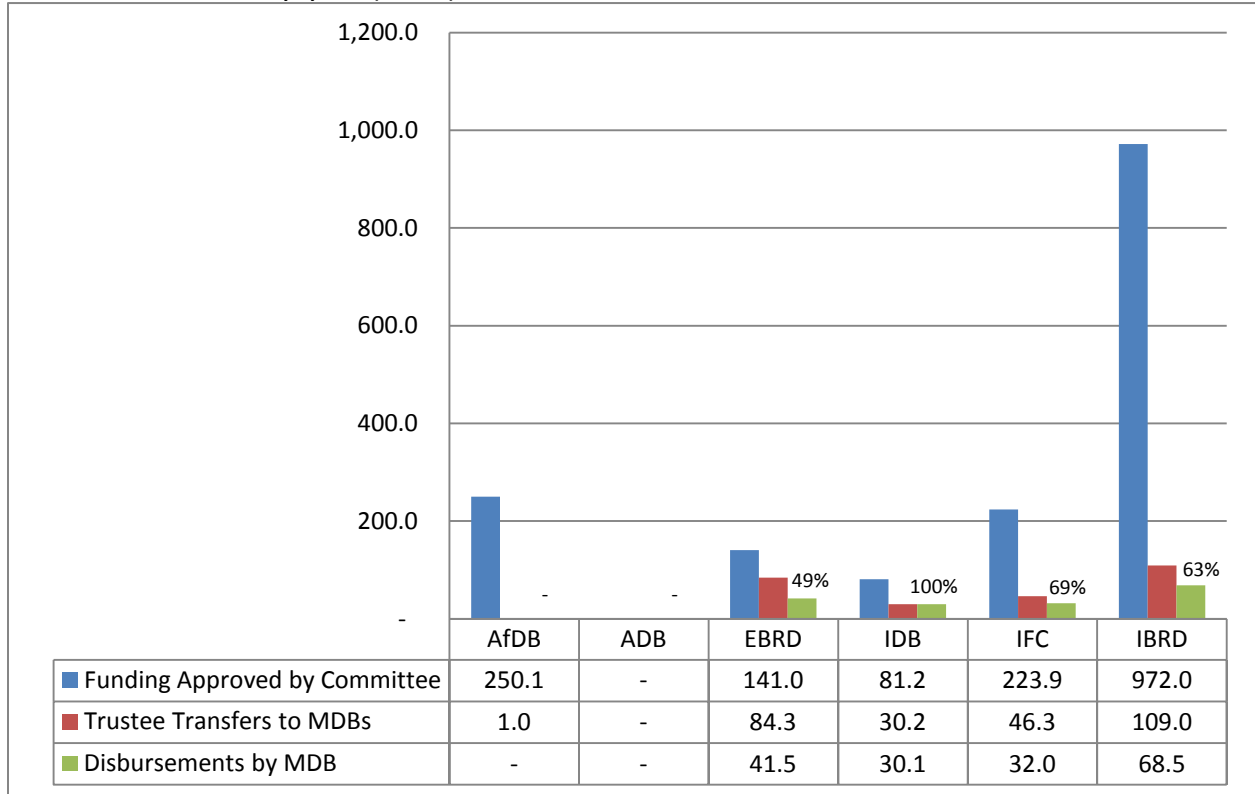


Chart 2: Disbursement Summary by Country (USD mil)

