

# CLIMATE INVESTMENT FUNDS

August 28, 2012

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**CLEAN TECHNOLOGY FUND (CTF):  
DISBURSEMENT REPORT**

(as of June 30, 2012)

## **Introduction**

1. This *CTF Disbursement Report* was prepared by the Trustee based on the information provided by the MDBs as of June 30, 2012, and is being disseminated and posted on the CIF website as agreed by the CIF governing bodies in November 2010.
2. As agreed in the June 2011 meetings of the CIF governing bodies, the MDBs will make efforts to provide in future reports more detailed information on disbursements, including disbursements by MDBs at the project and country levels for public sector projects and programs and more qualitative information on the nature and progress of disbursing funds under private sector programs when confidentiality requirements do not permit public release of quantitative information.

**Table 1: Disbursements by MDB (USD mil) a/**

MDBs	Funding Approved by Committee	Trustee Transfers to MDBs	Disbursements by MDB		% Disbursements against Funding Approved
			as of June 30, 2012	as of Dec 31, 2011	
AfDB	376.1	2.0	-	-	0%
ADB	102.0	2.5	-	-	0%
EBRD	168.6	90.1	56.3	50.7	33%
IDB	171.7	40.6	30.2	30.1	18%
IFC	223.9	98.9	37.4	36.8	17%
IBRD	975.0	243.7	132.8	93.2	14%
<b>Total</b>	<b>2,017.2</b>	<b>477.8</b>	<b>256.7</b>	<b>210.8</b>	<b>13%</b>

a/ Includes both public and private sector operations.

**Table 2: Disbursements by Country (USD mil) a/**

Country	Funding Approved by Committee	Disbursements by MDB		% Disbursements against Funding Approved
		as of June 30, 2012	as of Dec 31, 2011	
Colombia	37.0	1.1	1.1	3%
Egypt	151.0	-	-	0%
Indonesia	125.5	-	-	0%
Kazakhstan	71.9	8.0	2.5	11%
MENA	198.0	-	-	0%
Mexico	410.9	78.4	49.6	19%
Morocco	125.0	-	-	0%
Philippines	31.1	1.5	0.8	5%
South Africa	448.2	0.5	-	0%
Thailand	168.5	4.0	4.0	2%
Turkey	170.4	162.4	151.9	95%
Ukraine	48.5	-	-	0%
Vietnam	31.4	0.9	0.9	3%
<b>Total</b>	<b>2,017.2</b>	<b>256.7</b>	<b>210.8</b>	<b>13%</b>

a/ Includes both public and private sector operations.

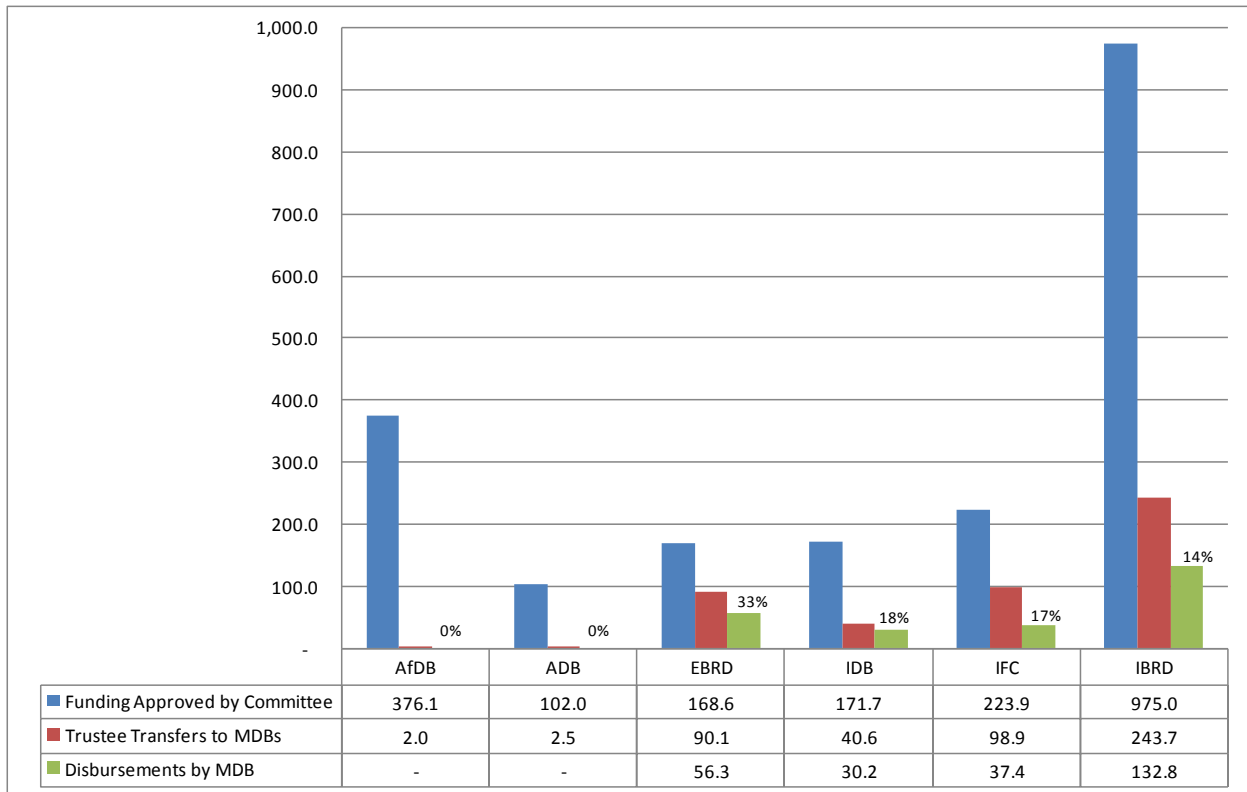
**Table 3: Disbursements by Projects - Public Sector (USD mil) a/**

MDBs	Country	Projects	Committee Approval Date	MDB Board Approval Date b/	Funding Approved by Committee	Disbursements by MDB	
						as of June 30, 2012	as of Dec 31, 2011
IBRD	Turkey	Private Sector Renewable Energy and Energy Efficiency Project	3/13/2009	5/28/2009	100.0	99.0	88.8
IBRD	Mexico	Urban Transport Transformation Program	10/14/2009	3/25/2010	200.0	9.3	4.5
IBRD	Egypt	Wind Power Development Project	5/7/2010	6/15/2010	149.8	-	-
IBRD	Egypt	Wind Power Development Project - Grant	5/7/2010	6/15/2010	0.3	-	-
IBRD	Mexico	Efficient Lighting and Appliances Project	9/2/2010	11/23/2010	50.0	23.7	-
IBRD	Indonesia	Geothermal Clean Energy Investment Project	12/22/2010	7/26/2011	125.0	-	-
AfDB	South Africa	Eskom Renewables Support Project	5/12/2011	5/30/2011	100.0	-	-
IBRD	South Africa	Eskom Renewables Support Project	5/12/2011	10/27/2011	250.0	-	-
IBRD	MENA	Ouarzazate I Concentrated Solar Power Project (Morocco)	6/22/2011	11/17/2011	97.0	-	-
AfDB	MENA	Ouarzazate I Concentrated Solar Power Project (Morocco)	6/22/2011	-	100.0	-	-
IDB	Colombia	Strategic Public Transportation Systems (SETP) Program	8/19/2011	7/14/2011	20.0	-	-
IDB	Mexico	Renewable Energy Program Proposal III	10/13/2011	11/17/2011	70.0	-	-
IDB	Mexico	Renewable Energy Program Proposal III - Grant	10/13/2011	-	0.3	-	-
IDB	Mexico	Renewable Energy Program Proposal III - Knowledge Management	10/13/2011	-	0.3	-	-
AFDB	Morocco	One Wind Energy Plan	11/2/2011	-	125.0	-	-
<b>Project Preparation Grant</b>							
AfDB	Egypt	200 MW Wind Farm in the Gulf of Suez	11/17/2010	N/A	1.0	-	-
AfDB	MENA	Kom Ombo Concentrated Solar Power Project in Egypt	7/27/2011	N/A	1.0	-	-
ADB	Vietnam	Strengthening Sustainable Urban Transport for Ha Noi Metro Line 3 Project	9/22/2011	N/A	1.0	-	-
ADB	Vietnam	Sustainable Urban Transport for Ho Chi Minh City MRT Line 2 Project	10/3/2011	N/A	1.0	-	-
IBRD	Ukraine	Energy Efficiency Project (JEEP)	10/20/2011	N/A	1.0	-	-
IBRD	Philippines	Philippines Renewable Energy	11/10/2011	N/A	1.0	0.5	-
IBRD	Philippines	Philippines Cebu Bus Rapid Transit (BRT) Demonstration Project	12/1/2011	N/A	1.0	0.3	-

a/ Private sector project-specific disbursements are not publicly available.

b/ MDB Board approval is not applicable to project preparation grants.

**Chart 1: Disbursement Summary by MDB (USD mil)**



**Chart 2: Disbursement Summary by Country (USD mil)**

